

Use of CDBG Funds by BESSEMER, AL FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$90,888.70	4.33%
Subtotal for: ACQUISITION			\$90,888.70	4.33%
20	AP	Planning	\$9,774.50	0.47%
21A	AP	General Program Administration	\$196,976.38	9.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,750.88	9.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,519.46	0.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$574,734.52	27.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$595,253.98	28.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$973,681.21	46.35%
14G	HR	Acquisition for Rehabilitation	\$16,261.53	0.77%
14H	HR	Rehabilitation Administration	\$91,368.21	4.35%
Subtotal for: HOUSING			\$1,081,310.95	51.47%
03L	PI	Sidewalks	\$449.84	0.02%
03N	PI	Tree Planting	\$23,934.65	1.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,384.49	1.16%
05D	PS	Youth Services	\$8,270.39	0.39%
05Q	PS	Subsistence Payments	\$43,997.73	2.09%
Subtotal for: PUBLIC SERVICES			\$52,268.12	2.49%
19F	VV	Planned Repayments of Section 108 Loans	\$49,806.00	2.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$49,806.00	2.37%
Total Disbursements			\$2,100,663.12	100%